## Northamptonshire Highways using client provider collaboration:

'Northamptonshire Highways Used Integrated Services to Maintain its Service Quality at a Lower Cost'

Name of Alliance/Authority/Client	Northamptonshire Highways
Project Description	The contract commenced in 2008 just prior to the onset of significant national budgetary pressures. As a consequence the Council soon had to look at how it could maintain service quality at a lower cost. Some monies were invested in reducing the backlog of defects and some cost efficiencies were made. The Client recognised that it was also necessary to work more collaboratively with the Provider in order to deliver the level of cashable efficiencies that were required.
Outcomes and benefits	<ul> <li>We have successfully delivered cost savings and performance improvements through our joint working, gaining the trust of our customers which has allowed us to expand the service.</li> <li>Benefits Included: <ul> <li>The cost of highway maintenance has reduced by 15% (£2m).</li> <li>Temporary repairs have been cut to 11% (60% in 2011).</li> <li>There has been a 23% reduction in potholes.</li> <li>Reduction in number of performance indicators from 76 to 48, (35) this includes 13 new ones to reflect the new areas of service transferred.</li> <li>There has been a significant shift to preventative maintenance, from 10% to 50% of budget spend</li> </ul> </li> </ul>
Key Issues/Barriers Faced	Resource constraints in development
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Disclaimer: When considering all HMEP case studies, please remember that whilst the initiative described was beneficial in this case, it may not be suitable in every situation.

## About HMEP

- HMEP exists to help transform and improve the condition of our roads and highways for every local community.
- **HMEP is results driven**; from potholes to procurement; labour and plant costs to shared services; contracting to supply chain reviews, HMEP's tools and resources can help.

## Context

- Managing local highways is now a critical challenge for local authorities who are in the spotlight and feel concerned about the future of their single biggest asset: local roads.
- They know that maintaining their highways, with less money, is a key priority; and that this has been intensified following the bad weather and continued demand and scrutiny from the public and business leaders.
- Doing more with less and finding new ways of resourcing and working has never been more important, or needed.
- Balancing longer-term, strategic planning while keeping our local roads safe and serviceable is a critical challenge.
- The Highways Maintenance Efficiency Programme (HMEP) can help you to plan and deliver greater efficiencies so that local highways funding can be fully maximised and go further.

## Get involved with, and contact HMEP:

- Send an enquiry form or go to the HMEP website by clicking <u>here</u>
- Sign up for HMEP email updates or ask the HMEP advocate or elected member in your area to contact you. Send an email to highwaysefficiency@dft.gsi.gov.uk